



COIMBATORE INSTITUTE OF TECHNOLOGY

(Government Aided Autonomous Institution)

(Affiliated to Anna University, Chennai & Approved by AICTE, New Delhi) Established in 1956, A Unit of V.Rangasamy Naidu Educational Trust

CIVIL AERODROME POST, COIMBATORE-641 014, TAMILNADU, INDIA

Criteria 4 Infrastructure and Learning Resources

Key Indicator: 4.1: Physical Facilities

4.1.2: Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise

Contents

Year 1 – 2023 -2024
Year 2 – 2022 -2023
Year 3 – 2021 -2022
Year 4 – 2020 -2021
Year 5 – 2019 -2020



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Year 1 (2023 – 2024)

Head/ Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Capital	Building, Computer etc	108757266				
Revenue	Library Books & Journals etc		3323563			
Revenue	Building, Computer Lab, Equipment Maintenance etc			50104339.48		
Revenue	Salary, Exam etc				473199069	
Revenue	Consumables, Contingency, Meeting, Hospitality, Printing and Stationery etc					59976134.36



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Year 2 (2022 – 2023)

Head/ Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Capital	Building, Computer etc	58151000				
Revenue	Library Books & Journals etc		5684000			
Revenue	Building, Computer Lab, Equipment Maintenance etc			84568000		
Revenue	Salary, Exam etc				338188000	
Revenue	Consumables, Contingency, Meeting, Hospitality, Printing and Stationery etc					15740000



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Year 3 (2021 – 2022)

Head/ Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Capital	Building, Computer etc	23303000				
Revenue	Library Books & Journals etc		488000			
Revenue	Building, Computer Lab, Equipment Maintenance etc			51074000		
Revenue	Salary, Exam etc				389305000	
Revenue	Consumables, Contingency, Meeting, Hospitality, Printing and Stationery etc					15923000



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Year 4 (2020 – 2021)

Head/ Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Capital	Building, Computer etc	38394000				
Revenue	Library Books & Journals etc		482000			
Revenue	Building, Computer Lab, Equipment Maintenance etc			35479000		
Revenue	Salary, Exam etc				373266000	
Revenue	Consumables, Contingency, Meeting, Hospitality, Printing and Stationery etc					31148000



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Year 5 (2019 – 2020)

Head/ Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e- journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Capital	Building, Computer etc	60577000				
Revenue	Library Books & Journals etc		2126000			
Revenue	Building, Computer Lab, Equipment Maintenance etc			71010000		
Revenue	Salary, Exam etc				370335000	
Revenue	Consumables, Contingency, Meeting, Hospitality, Printing and Stationery etc					31761000