

**Coimbatore Institute of Technology, Coimbatore - 641 014.**  
**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP) PHASE-II**

ACTION PLAN FOR THE PERIOD FROM APRIL 2014 - DECEMBER 2016

LAST DATE : 8th APRIL 2014

Financial figures to be furnished in Rs. Lakh

Activities	Sub-Activities	Quarter I: April - June 2014		Quarter II: July - Sept 2014		Quarter III: Oct - Dec 2014		Total	
		Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)
Procurement	ICT enabled learning, related softwares & hardware.	0	0.00	0	0.00	0	0.00	0	0.00
	New laboratory for new PG programs	0	0.00	0	0.00	0	0.00	0	0.00
	New laboratory for existing PG programs	0	0.00	0	0.00	0	0.00	0	0.00
	Library i.e. books,e-books, journals, e-journals course specific softwares	0	0.00	0	0.00	0	0.00	0	0.00
	membership of online journals & consortium	0	0.00	0	0.00	0	0.00	0	0.00
	Digital/Virtual learning	0	0.00	0	0.00	0	0.00	0	0.00
	Equipments for Institutional TEQIP unit.	7	234.13	0	0.00	0	0.00	7	234.13
	Civil Work	11	41.75	0	0.00	0	0.00	11	41.75
Services	1	20.00	0	0.00	0	0.00	1	20.00	
	<b>Sub-total</b>	<b>19</b>	<b>295.88</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>19</b>	<b>295.88</b>
Assistantships	Masters students enrolled with TEQIP teaching assistantship	109	13.08	70	12.60	70	12.60	289	40.68
		40	2.40						
	PhD students enrolled with TEQIP research assistantship	6	2.16	8	2.88	8	2.88	22	7.92
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>155</b>	<b>17.64</b>	<b>78</b>	<b>15.48</b>	<b>78</b>	<b>15.48</b>	<b>311</b>	<b>48.60</b>
R&D	Research projects taken by UG /PG students	20	1.00	0	0.00	0	0.00	20	1.00
	Seed grants for research by faculty	15	4.00	0	0.00	5	2.32	20	6.32
	Research publications in engineering in refereed journals	0	0.00	3	6.00	2	4.00	5	10.00
	Organising conferences on R&D topics	0	0.00	0	0.00	0	0.00	0	0.00
	Patenting of technologies	0	0.00	0	0.00	0	0.00	0	0.00
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>35</b>	<b>5.00</b>	<b>3.00</b>	<b>6.00</b>	<b>7.00</b>	<b>6.32</b>	<b>45</b>	<b>17.32</b>
FSD	Enrollment of faculty with BTech for MTech degree	0	0.00	0	0.00	0	0.00	0	0.00
	Enrollment of faculty with MTech for PhD degree	0	0.00	30	2.50	0	0.00	30	2.50
	Faculty training in subject domain	0	0.00	30	9.00	20	6.00	50	15.00
	Faculty training in pedagogy	30	3.00	0	0.00	30	3.00	60	6.00
	Organising inhouse training workshops in teaching/research subjects	0	0.00	0	0.00	0	0.00	0	0.00
	Participation of faculty in outstation seminar/conferences/ workshops etc	20	4.20	15	3.15	10	1.92	45	9.27
	Training/Development of technical/support staff	0	0.00	0	0.00	0	0.00	0	0.00
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>50</b>	<b>7.20</b>	<b>75</b>	<b>14.65</b>	<b>60</b>	<b>10.92</b>	<b>185</b>	<b>32.77</b>

Financial figures to be furnished in Rs. Lakh

Activities	Sub-Activities	Quarter I: April - June 2014		Quarter II: July - Sept 2014		Quarter III: Oct - Dec 2014		Total	
		Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)	Physical Target (Nos.)	Financial Estimate (Rs. Lakh)
Industry Institute Interactions	Collaborative academic programs: BTech/MTech/PhD with industry	0	0.00	1	0.50	0	0.00	1	0.50
	Short term workshops with industry	0	0.00	0	0.00	2	0.40	2	0.40
	Academic networking with industry/research institutions including industry-exposure to teachers	35	17.50	0	0.00	15	7.50	50	25.00
	Campus placements of graduates (UG & PG)	150	7.50	0	0.00	0	0.00	150	7.50
	Students internship at industry	40	1.20	0	0.00	50	1.50	90	2.70
	Joint activities with industry	2	1.20	3	1.80	0	0.00	5	3.00
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>227</b>	<b>27.40</b>	<b>4</b>	<b>2.30</b>	<b>67</b>	<b>9.40</b>	<b>298</b>	<b>39.10</b>
Capacity development	Exposure/Training of senior teaching/non-teaching members in management capacity development	0	0.00	30	10.23	0	0.00	30	10.23
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>10.23</b>
Reforms	Fee for NBA accreditation	0	0.00	0	0.00	0	0.00	0	0.00
	Activities / Innovations aiming at improvement in quality of education	0	0.00	0	0.00	0	0.00	0	0.00
	Others	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Sub-total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
Academic support for weak students	Support to academically weak students to enhance their knowledge and skills	15	1.50	14	1.40	20	2.00	49	4.90
	Others	2	9.40	3	14.00	2	5.47	7	28.87
	<b>Sub-total</b>	<b>17</b>	<b>10.90</b>	<b>17</b>	<b>15.40</b>	<b>22</b>	<b>7.47</b>	<b>56</b>	<b>33.77</b>
Incremental operating cost	IOC ( BOG, TA/ DA Bills , Remuneration for TEQIP Office Operations)	0	25.83	0	25.83	0	25.85	0	77.51
	<b>Sub-total</b>	<b>0</b>	<b>25.83</b>	<b>0</b>	<b>25.83</b>	<b>0</b>	<b>25.85</b>	<b>0</b>	<b>77.51</b>
	<b>GRAND TOTAL</b>	<b>503</b>	<b>389.85</b>	<b>207</b>	<b>89.89</b>	<b>234</b>	<b>75.44</b>	<b>944</b>	<b>555.18</b>

PRINCIPAL